

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: KALYANI CHARITABLE TRUST, KALYANI RAVINDRA SAPKAL COLLEGE OF MANAGEMENT STUDIES, NASHIK Code: MB5127 Stream: MBA Year: 2026-27 Location: Kalyani Hills, Sapkal Knowledge Hub, Trimbakeshwar Road, Anjaneri				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	99563	14437	114000
	Fee for Academic Year 2024-25	Approved	99563	14437	114000
	Fee for Academic Year 2023-24	Approved	99386	14114	113500
	Fee for Academic Year 2022-23	Approved	99386	14114	113500
	Fee for Academic Year 2021-22	Approved	94221	11779	106000
	Fee for Academic Year 2020-21	Approved	94221	11779	106000
	Fee for Academic Year 2019-20	Approved	97164	8836	106000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 135000			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15256364	63568
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	109330	456
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	15365694	64024
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	6646776	27695
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22012470	91719
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (660374) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22012470	91719
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2201247	9172
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	330187	1376
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	3466734	14445
4.5	Total of (4.2.2.2 to 4.4)	29330638	122211
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(156+24+0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	180	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	122211	





4.9.1	Total Tuition Fee (4.9 + 6111 Vacancy Allowance) (5% increase due to less admissions if any)	128322
4.10	Development fee (10% of 4.9.1)	12832
4.10.1	Total fee (4.9.1 + 4.10)	141154
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 25% - Add = 642 Research Publications in international journals & Patents - 0.57 per faculty per year - Add = 642 Placement of students - 75% - Add = 642	1926
4.10.3	Total Development Fee (4.10 + 4.10.2-(14758)) or Limited 15% of Tuition Fee(4.9.1- (19248)) whichever is less.	14758
4.10.4	Total Fee (4.9.1 + 4.10.3)	143080

## Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date 12/11/2025

Place Nashik



*Aash*  
DIRECTOR  
K. R. SAPKAL COLLEGE OF  
MANAGEMENT STUDIES  
Anjaneri, Nashik - 422 213

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)